

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,540	8,563.76	7	44,966	129,481.84	45	87,483.14	148.0%
Low-Income Multi-Family	0	0.00	0	6,240	6,798.00	10	0.00	0.0%
LI Subtotal	7,540	8,563.76	7	51,206	136,279.84	55	87,483.14	
LI % of Total	4.7%	11.5%	6.0%	3.2%	21.3%	7.9%	14.3%	
Residential New Construction	0	0.00	0	10,579	4,632.22	3	11,922.27	38.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	30,176	37,602.39	67	207,954	295,073.73	289	318,771.41	92.6%
Residential Deep Retrofit	0	1,000.00	1	0	1,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	2,293	3,584.97	2	4,943	4,259.97	3	0.00	0.0%
Energy Star Lighting	28,858	1,508.65	3	1,000,747	56,854.23	11	0.00	0.0%
Energy Star Appliance	3,616	870.00	18	41,372	11,694.17	232	0.00	0.0%
Energy Star HVAC	5,171	4,595.10	11	38,911	39,245.40	73	0.00	0.0%
Res Subtotal	70,114	49,161.11	102	1,304,506	412,759.72	612	330,693.68	
Res % of Total	43.4%	65.9%	87.2%	81.6%	64.5%	88.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	52,480	4,800.00	1	52,480	4,800.00	1	0.00	0.0%
C&I Small Retrofit	27,364	10,734.30	5	186,300	82,735.29	22	193,053.20	42.9%
C&I Govt Small	1,959	666.60	1	1,959	1,771.60	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,998	625.00	1	2,954	1,035.74	2	0.00	0.0%
C&I Subtotal	83,801	16,825.90	8	243,693	91,122.63	28	193,053.20	
C&I % of Total	51.9%	22.6%	6.8%	15.2%	14.2%	4.0%	31.6%	
Report Total	161,455	74,550.77	117	1,599,406	640,162.19	695	611,230.02	
Budget Comparison					511,923.08		611,230.02	83.8%